

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code: 114

Constituency: THIKA TOWN

Financial Year: 2022~2023

S/N O	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
1	Casual labour and Internship	Payment of 3 staff Basic Wages (3 interns Kshs.15,000 per month for a period of 3 months each)	135,000.00	New
2	Contractual employees	Payment of 5 staff Basic salaries	1,944,000.00	New
3	Leave allowance	Payment of Leave allowances to NG-CDFC staff	162,000.00	New
4	NSSF	Employer contribution to NSSF for 5 employees.	64,800.00	New
5	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
6	Bank service commission and charges	Payment of Bank service commission and charges	200,000.00	New
7	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	250,000.00	New
8	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	675,000.00	New
9	Courier and Postal Services	Payment of Courier and Postal Services	12,000.00	New
10	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance (3 persons for 4 days Kshs.8,500 for 4 separate forums = Kshs.408,000, 2 members each Kshs.7,000 for 3 days Kshs.42,000)	450,000.00	New
11	Electricity	Payment of Electricity charges	36,000.00	New
12	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	497,360.00	New
13	Gratuity-contractual employees	Payment of gratuity to 5 staff NG-CDFC	602,640.00	New
14	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	75,000.00	New
15	Internet Connections	Payment of Internet Connections	78,000.00	New
16	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicle Landrover 110 GKB 985G	300,000.00	New

17	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	100,000.00	New
18	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance (Landrover 110)GKB 985G	140,000.00	New
19	NG-CDFC allowance	Payment of NGCDFC allowance charges - (8 members at Kshs.5,000 each for 24 meetings, Chairman at Kshs.7,000 for 24 meetings, other stakeholders (adhoc) 1 person at Kshs.7.000 and 4 members at Kshs.5.000	1,270,000.00	New
20	Office rent	Payment of Office Rent	840,000.00	New
21	Other Fuels (wood, charcoal, cooking gas)	Payment of of other fuels (wood, charcoal, cooking gas expenses	12,000.00	New
22	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	30,000.00	New
23	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle Landrover 110	240,000.00	New
24	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	60,000.00	New
25	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	15,840.00	New
26	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	295,616.18	New
27	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	60,000.00	New
28	Travel Costs (airlines, bus, railway, mileage allowances)	Payment of Transport Expenses	60,000.00	New
29	Water & sewerage charges	Payment of Water & sewerage charges	50,000.00	New
30	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
31	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	25,000,000.00	New
32	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	3,526,280.90	New
33	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	13,800,000.00	New

34	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 200 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	1,200,000.00	New
35	Gatuanyaga Primary School	Construction to completion of a 12 door flush ablution block for girls with 2 chambers for Persons With Disabilities with tiled floors , drainage system, handwash basins and a 3,000 litres water storage tank.	1,800,000.00	New
36	Jamhuri Primary school	Equipping of a 45 students capacity mini hall to be converted to be CBC laboratory: Installation of laboratory sinks, benches, plumbing works (water and gas installation), electrical works, fume chambers and external drainage Kshs.2,300,000, Renovation to completion of 25 door flush toilet works including demolition of walls to create opening for windows, replacement of 25 doors with frames, replacement of broken bowls, drainage system at Kshs.1,000,000, renovation to completion of kitchen works: painting, installation of jikos, replacement of steel doors and windows at Kshs.200,000, purchase of 100 set of chairs and lockers at Kshs.500,000, Purchase of 10 set of teachers chairs and tables at	4,091,567.68	New
37	Joytown Special primary school	Cabro installation to completion along the entrance walkway measuring 800 square metres.	2,000,000.00	New
38	Kiganjo Primary School	Renovations to completion of 15 classrooms: Converting existing 5 door toilets to make 4 classrooms: floor repairs (terazzo floor), cutting of walls to provide windows , electric connection to the classrooms Kshs.3,300,000, painting of walls and iron sheets Kshs.750,000, installation of water euffers along a block of 5 classrooms Kshs 50 000	4,100,000.00	New
39	Kimuchu Primary School	Construction to completion of a 12 door flush boys ablution blocks with 2 doors for Persons With Disabilities with tiled floors, drainage system, handwash basins and a 3,000 litres water storage tank.	1,800,000.00	New

40	Kisiwa Primary School	Field levelling to completion of 4,000 square metres: grading, levelling, back filling with outsourced materials(murram and soil)	4,000,000.00	New
41	Mountain View Primary School	Construction to completion of a 50 metres stone perimeter wall.	800,000.00	New
42	Powerline Primary School	Construction to completion of 1 classroom with tiled floors and ceiling boards.	1,300,000.00	New
43	St Patrick Primary School	Purchase, transport and labelling of 100 pieces of desks	800,000.00	New
44	Broadway Secondary School	Equipping to completion of a 45 student capacity laboratory: Installation of laboratory sinks,benches,plumbing works (water and gas installation), electrical works, fume chambers and external drainage.	2,300,000.00	Ongoing
45	Chania Boys High School	Completion of Administration block ground floor with a roof slab comprising of staff room,finance office,5 door modern ablution block, cashiers office, deputy principals office, principals office, secretarys office, reception area: superstructure walling, superstructure concrete, installation of doors, windows and finishes	4,600,000.00	Ongoing
46	Kenyatta Secondary School	Construction to completion of a 400 students capacity dining hall wing: Substructure,superstructure concrete and walling, ,fixing of doors and windows, roofing,finishes (installing of files and ceilings and electrical works)	3,000,000.00	New
47	Kimuchu Secondary School	Construction to completion of 150 meters stone perimeter	3,000,000.00	New
48	Mbagathi Secondary School	Construction to completion of a 60 square metre kitchens and 2 stores with a cooking area,worktops, tile floors and finishes.	1,000,000.00	New
49	Munyu Mixed Secondary School	Construction to completion of 45 students capacity science laboratory structure Kshs.2,500,000 and Equipping to completion works entailing installation of laboratory sinks, benches, plumbing works (water and gas installation), electrical works, fume chambers and external drainage Kshs 2 300 000	4,800,000.00	New
50	Ndula Secondary school	Construction to completion of administration block with staffroom, principal and deputy principals office, secretarys office and 2 door flush toilets with one chamber for Persons With Disabilities.	4,000,000.00	New

51	Queen of Rosary Secondary School	Construction to completion of 45 student capacity science laboratory structure Kshs.2,500,000 and Equipping to completion works entailing installation of laboratory sinks, benches, plumbing works (water and gas installation), electrical works, fume chambers and external drainage Kshs 2 300 000	4,800,000.00	New
52	Thika Girls Karibaribi Secondary school	Construction to completion of a 3 storey dormitory block- Construction of (phase iv) works including 2nd floor beams, walling,roofing,plastering, painting, fixing of doors and windows, electrical works, plumbing works, completely fitted with 6 doors flash toilets with I chamber for Persons With Disabilities 6 door bathrooms and 10 sinks and taps	4,000,000.00	Ongoing
53	Thika Town Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Thika Town NG-CDF Strategic plan for the period between 2023-2027	2,000,000.00	New
54	Broadway High School	Purchase and delivery of one- 10,000 litre water tank Kshs.103,211.7, construction of a tank concrete base Kshs.30,000 and installation of water gutters along a block of 5 classrooms block of Kshs.60.000	193,211.70	New
55	Gatuanyaga Mixed Secondary School	Purchase and delivery of one- 10,000 litre water tank Kshs.103,211.7, construction of a tank concrete base Kshs.30,000 and installation of water gutters along a block of 5 classrooms block of Kshs.60.000	193,211.69	New
56	Karibaribi Mixed Secondary School	Purchase and delivery of one- 10,000 litre water tank Kshs.103,211.7, construction of a tank concrete base Kshs.30,000 and installation of water gutters along a block of 5 classrooms block of Kshs.60.000	193,211.70	New
57	Kenyatta Girls Secondary School	Purchase and delivery of one- 10,000 litre water tank Kshs.103,211.7, construction of a tank concrete base Kshs.30,000 and installation of water gutters along a block of 5 classrooms block of Kshs.60.000	193,211.70	New
58	Kimuchu Secondary School	Purchase and delivery of one- 10,000 litre water tank Kshs.103,211.7, construction of a tank concrete base Kshs.30,000 and installation of water gutters along a block of 5 classrooms block of Kshs.60.000	193,211.70	New

59	Komo secondary school	Purchase and delivery of one- 10,000 litre water tank Kshs.103,211.7, construction of a tank concrete base Kshs.30,000 and installation of water gutters along a block of 5 classrooms block of Kshs.60.000	194,403.89	New
60	Magogoni Community Secondary School	Purchase and delivery of one- 10,000 litre water tank Kshs.103,211.7, construction of a tank concrete base Kshs.30,000 and installation of water gutters along a block of 5 classrooms block of Kshs.60.000	193,211.70	New
61	Munyu Mixed Secondary School	Purchase and delivery of one- 10,000 litre water tank Kshs.103,211.7, construction of a tank concrete base Kshs.30,000 and installation of water gutters along a block of 5 classrooms block of Kshs.60.000	194,403.89	New
62	Ngoliba Secondary School	Purchase and delivery of one- 10,000 litre water tank Kshs.103,211.7, construction of a tank concrete base Kshs.30,000 and installation of water gutters along a block of 5 classrooms block of Kshs.60.000	194,403.89	New
63	Queen of Rosary Secondary School	Purchase and delivery of one- 10,000 litre water tank Kshs.103,211.7, construction of a tank concrete base Kshs.30,000 and installation of water gutters along a block of 5 classrooms block of Kshs.60.000	193,211.70	New
64	St Patrick Special School	Purchase and delivery of one- 10,000 litre water tank Kshs.103,211.7, construction of a tank concrete base Kshs.30,000 and installation of water gutters along a block of 5 classrooms block of Kshs.60.000	193,211.70	New
65	Thika Garisson Mixed Secondary School	Purchase and delivery of one- 10,000 litre water tank Kshs.103,211.7, construction of a tank concrete base Kshs.30,000 and installation of water gutters along a block of 5 classrooms block of Kshs.60.000	193,211.70	New
66	Thika High School for the blind	Purchase and delivery of one- 10,000 litre water tank Kshs.103,211.7, construction of a tank concrete base Kshs.30,000 and installation of water gutters along a block of 5 classrooms block of Kshs.60.000	193,211.70	New
67	Thika Muslim Primary School	Purchase and delivery of one- 10,000 litre water tank Kshs.103,211.7, construction of a tank concrete base Kshs.30,000 and installation of water gutters along a block of 5 classrooms block of Kshs.60.000	193,211.70	New

68	Thika Primary School for the blind	Purchase and delivery of one- 10,000 litre water tank Kshs.103,211.7, construction of a tank concrete base Kshs.30,000 and installation of water gutters along a block of 5 classrooms block of Kshs.60,000	193,211.70	New
69	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC (11 members at Kshs.13,000 each * 4 days = Kshs.572,000, 5 staff at Kshs.13,000 each *4 days = Kshs.260,000, National Government officers 2 staff at Kshs.13,000 each *9 days = Kshs.118,000 (NG-CDFC and staff annual training)	950,000.00	New
70	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	250,000.00	New
71	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for 3 persons for 4 days at Kshs.8,500 each for 2 separate forums = Kshs.204,000 . 2 members at Kshs.7,000 each for 3 days =	245,000.00	New
72	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	60,000.00	New
73	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (NG-CDFC and staff training)	60,000.00	New
74	Hire of Transport	Payment of Hire of Transport	45,000.00	New
75	NG-CDFC allowance	Payment of NGCDFC allowance for 9 members at Kshs.5,000 each for 23 meetings = Kshs.1,035,000, Chairman at Kshs.7,000 for 23 meetings = Kshs.161,000 Executive meetings = Kshs.14,000	1,210,000.00	New
76	Other committee expenses	Payment of Other committee expenses	500,000.00	New
77	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (for PMC training)	120,000.00	New
78	Publishing and Printing Services	Payment of Publishing and Printing Services	300,000.00	New
79	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(NG-CDFC training)	325,000.00	New
80	Sundry Items (airport tax, taxis)	Payment of sundry items (airport tax, taxis, expenses)	30,000.00	New
81	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	60,000.00	New

82	Travel Allowance on training	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC training(160 PMC members at Kshs.1.000 each	157,628.09	New
83	Travel Costs (airlines, bus, railway, mileage allowances)	Payment of Transport Expenses	40,000.00	New
84	Constituency sports tournament	Carry out Constituency Football Sports tournament Kshs.200,000 and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits	2,601,752.06	New
85	Regional sports tournament	Facilitation of regional sports tournament in partnership with other constituencies within the region.	300,000.00	New
86	Karibaribi Police post	Construction to completion of 2 cells with a reinforced roof slab with a toilet incorporated inside Kshs.600,000 and construction of 4 door ablution block with biodigestor for the officers and one chamber for Persons With Disabilities Kshs 600 000	1,200,000.00	New
87	Kisii police post	Construction to completion of office of the officer in charge,reception area,boardroom for all officers, armory, 2 door toilet with biodigestor and one chamber for Persons With Disabilities	3,421,300.00	New
88	Munyu Police station	Reinforcement to completion of 2 cells by construction of roof slab with steel metal bars and extension for incorporation of toilet in the cells Kshs.300,000 and construction of 3 door pit ablution block for the officers with one chamber for Persons With Disabilities Kshs 500 000	800,000.00	New
89	Ngurai Police post	Construction to completion of office of the officer in charge,reception area,boardroom for all officers, 2 holding cells (6 square metres each), armory,2 door toilet with biodigestor and one chamber for Persons With Disabilities	4,500,000.00	New
90	Riverside police post	Construction to completion of office of the officer in charge,reception area,boardroom for all officers , 2 holding cells (6 square metres each), armory,2 door toilet with biodigestor and one chamber for Persons With Disabilities	4,500,000.00	New
91	Accommodation - Domestic Travel	Payment of Constituency Oversight Committee domestic travel expense	300,000.00	New

92	Advertising, Awareness and Publicity Campaigns	Payment for advertising,awareness and publicity campaigns for the Constituency Oversight Committee including purchase of uniforms	220,000.00	New
93	Constituency Oversight Committee Allowance	Payment of Constituency Oversight Committee sitting allowances	300,000.00	New
94	Daily Subsistence Allowance	Payment of Constituency Oversight Committee Daily Subsistence allowances	300,000.00	New
95	Refined Fuels and Lubricants for Transport	Purchase of fuel,lubricants for the transport of Constituency Oversight Committee during forums	90,876.00	New
96	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Constituency Oversight Committee travel allowances	180,000.00	New
97	Water,refreshment and related expenses	Payment for water, refreshment and related expenses during Constituency Oversight Committee Meetings	60,000.00	New
		GRAND TOTAL	140,087,602.97	