

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

Code: 114      Constituency: THIKA TOWN      Financial Year: 2023-2024					
S/NO	PROJECT CODE	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
1	4-0022-114-2110000-100-2023-2024-1	Contractual employees	Payment of staff basic salaries for seven employees	2,198,040.00	New
2	4-0022-114-2110202-100-2023-2024-2	Casual labour and internship	Payment to staff basic wages on casual and internship ( 5 interns @ Kshs.20,000 per month for three months)	300,000.00	New
3	4-0022-114-2120101-100-2023-2024-3	NSSF	Employer contribution to NSSF for seven employees	90,720.00	New
4	4-0022-114-2710102-100-2023-2024-4	Gratuity- Contractual employees	Payment of gratuity to seven NG-CDFC staffs	682,000.00	New
5	4-0022-114-2110301-100-2023-2024-5	House allowance	Payment of house allowance to seven NG-CDF staffs	435,000.00	New
6	4-0022-114-2110301-100-2023-2024-6	Housing Levy	Employer contribution to the housing levy for the seven employees	45,000.00	New
7	4-0022-114-2110314-100-2023-2024-7	Transport allowance	Transport allowance for the seven NG-CDF staffs	240,000.00	New
8	4-0022-114-2210104-100-2023-2024-8	Office rent	Payment of office rent	900,000.00	New
9	4-0022-114-2211305-100-2023-2024-9	Contracted Professional Services	Payment to the contracted professional services	660,000.00	New
10	4-0022-114-2211101-100-2023-2024-10	General office supplies (papers, pencils, forms, small office equipments etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	1,000,000.00	New

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11	4-0022-114-2211301-100-2023-2024-11	Bank Service commission charges	Payment of Bank service commission and charges	193,036.00	New
12	4-0022-114-2211201-100-2023-2024-12	Refined Fuels and lubricants	Purchase of refined fuels and lubricants	480,000.00	New
13	4-0022-114-2210604-100-2023-2024-13	Hire of transport	Payment of Hire of Transport	300,000.00	New
14	4-0022-114-2210801-100-2023-2024-14	Catering services (receptions) Accommodations, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	200,000.00	New
15	4-0022-114-2210202-100-2023-2024-15	Internet connection	Payment of Internet Connections	84,000.00	New
16	4-0022-114-2220202-100-2023-2024-16	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	100,000.00	New
17	4-0022-114-2210811-100-2023-2024-17	NG-CDFC Allowances	Payment of NGCDFC allowance charges (8 members at Kshs 5,000 each for 24 meetings, chairman at Kshs. 7,000, other stake holders (adhoc) 2 persons @ Kshs.5000	1,368,000.00	New
18	4-0022-114-2211103-100-2023-2024-18	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000.00	New

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19	4-0022-114-2210301-1 00-2023-2024-19	Travel Costs (airlines, bus, railway, mileage allowances etc)	Payment of Transport Expenses	100,000.00	New
20	4-0022-114-2210802-1 00-2023-2024-20	Other committee expenses	Payment of Other committee expenses	1,332,000.00	New
<b>EMERGENCY</b>					
21	4-0022-114-2640200-1 01-2023-2024-1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	New
<b>BURSARY</b>					
22	4-0022-114-2640101-1 03-2023-2024-1	Advertising, awareness and publicity Campaigns	Payment of bursary to needy students in secondary schools	33,000,000.00	New
23	4-0022-114-2640102-1 03-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,000,000.00	New
24	4-0022-114-2640105-1 03-2023-2024-3	Bursary Special Institutions	Payment of bursary to needy students in special institutions	2,000,000.00	New
<b>TOTAL</b>				<b>69,987,365.00</b>	

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<p>.....  <b>Verified By: Samson Mbaluka</b>  <b>For: Chief Manager Programmes and Field Services</b>  <b>Co-ordination</b>  <b>Date.....</b></p>		<p>.....  <b>Approved By: Yusuf Mbuno.</b>  <b>Chief Executive Officer</b>  <b>Date.....</b></p>			
<b>MONITORING, EVALUATION &amp; CAPACITY BUILDING</b>					
1	4-0022-114-2210710-1 11-2023-2024-1	Accommodation Allowance	Payment of Accommodation Allowance	1,450,000.00	New
2	4-0022-114-2210701-1 11-2023-2024-2	Hire of training facilities and equipment	Hire of training facilities and equipment (NGCDFC, National Government Officers, staffs, PMCs)	100,000.00	New
3	4-0022-114-2210403-1 11-2023-2024-3	Daily Subsistence Allowance	Payment of daily subsistence allowance	300,000.00	New
4	4-0022-114-2210801-1 11-2023-2024-4	Catering Services (receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	180,000.00	New
5	4-0022-114-2211201-1 11-2023-2024-5	Refined Fuels and lubricants for Transport	Payment for fuel and lubricants for the transport of members during M/E and forums	280,000.00	New

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6	4-0022-114-2210811-1 11-2023-2024-6	NGCDFC allowance	Payment of NGCDFC allowance charges	1,200,000.00	New
7	4-0022-114-2210802-1 11-2023-2024-7	Other committee expenses	Payment of Other committee expenses	800,000.00	New
8	4-0022-114-2210401-1 11-2023-2024-8	Travel Costs	Payment of Travel Costs	400,000.00	New
9	4-0022-114-2210702-1 11-2023-2024-9	Remuneration to instructors and contract based Training services	Payment of remuneration to instructors and contract based Training services	500,000.00	New
10	4-0022-114-2210604-1 11-2023-2024-10	Hire of transport	Payment of Hire of Transport	50,000.00	New
<b>PRIMARY SCHOOL PROJECTS</b>					
11	4-0022-114-2630204-1 04-2023-2024-3	Gatumaini pry school	Construction to completion of 2 classrooms with staircase, flat roof and tiles	5,000,000.00	New
12	4-0022-114-2630204-1 04-2023-2024-4	Umoja Primary school	Construction to completion of 45 student capacity science laboratory structure on 1st storey with roof slab at Kshs.6,126,000 and Equipping to completion: Installation of laboratory sinks, benches, plumbing works (water and gas installation), electrical works, fume chambers and external drainage at Kshs.2,300,000	8,426,000.00	New

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13	4-0022-114-2630204-1 04-2023-2024-5	Kenyatta Primary School	Cabro installation 3237 square metre: site clearing, ground stripping, levelling and hard-core hand packing, blinding, installation of channels and shallow drains	8,447,435.00	New
14	4-0022-114-2630204-1 04-2023-2024-6	Kianjahi Primary school	Renovation to completion of 6 classrooms: Flooring and tiling, re-roofing, fixing window panes and painting	3,540,000.00	New
15	4-0022-114-2630204-1 04-2023-2024-7	Powerline Primary School	Additional funds for completion of 4 classrooms with roof slab, tiled floor, staircase and ramp work entails construction of ramp, Tiling, plastering, painting, staircase finishes with terrazzo surface, installation of doors and windows, flat roof finishes and electrical works	4,644,665.00	Ongoing
<b>NG-CDF JSS PROJECTS</b>					
16	4-0022-114-2630204-1 04-2023-2024-1	Queen of Rosary Primary School	Construction to completion of 2 classrooms with staircase, flat roof and tiles.	5,000,000.00	New

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17	4-0022-114-2630204-1  04-2023-2024-2	Gatwanyaga primary School	Construction to completion of 45 students capacity science laboratory structure 1st storey with roof slab at Kshs.6,126,000 and equipping to completion works entailing Installation of laboratory sinks, benches, plumbing works (water and gas installation), electrical works, fume chambers and external drainage at Kshs.2,300,000.	8,426,000.00	New
<b>MOE JSS PROJECTS</b>					
18	4-0022-114-2630204-1  04-2023-2024-8	Kenyatta Primary School	Construction to completion of 45 student capacity science laboratory structure at Ksh3,700,000 and Equipping to completion: Installation of laboratory sinks, benches, plumbing works (water and gas installation), electrical works, fume chambers and external drainage at Kshs.2,264,941	5,964,941.00	New

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19	4-0022-114-2630204-1  04-2023-2024-9	Magogoni Primary School	Construction to completion of 45 student capacity science laboratory structure at Kshs.3,700,000 and Equipping to completion: Installation of laboratory sinks, benches, plumbing works (water and gas installation), electrical works, fume chambers and external drainage at Kshs.2,264,942	5,964,942.00	New
<b>SECONDARY SCHOOL PROJECTS</b>					
20	4-0022-114-2630205-1  04-2023-2024-3	Chania Boys High School	Additional fund for completion of 1st storey administration block with 6 offices, reception, waiting area, pantry/kitchen, 4 doors ablution block, staircase and ramp: Tiling, plastering, painting, staircase & ramp finishes with terrazzo surface, Plumbing & mechanical works and electrical works.	3,963,870.00	Ongoing

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21	4-0022-114-2630205-1 04-2023-2024-5	Jamhuri Secondary School	Additional amount for completion of 3 classrooms with roof slab through underpinning foundation: Plastering, painting, floor screeding & tiling, flat roof water proofing & protective screed, staircase balustrading & railing and electrical works	1,553,875.00	Ongoing
<b>TERTIARY PROJECT</b>					
22	4-0022-114-2630206-1 04-2023-2024-1	Thika Town Constituency Technical and Vocational College (TVC)	Construction of Thika Town Constituency TVC facility Co-funding with State Department for Technical Vocational Education and Training (TVET)	10,000,000.00	New
				<b>76,191,728.00</b>	
	<b>TOTAL</b>			<b>146,179,093.00</b>	